

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa CIEN 2016
P. G. O. 201600

1 de enero de 2017

| Concepto | O | A | L | T | A | EE | LOC | Descripción | CONSTRUC. | M. y EQ. | SUBTOTAL | TOTAL | Avance Físico Meta Total | Avance Financiero Ejercicio |
|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|-------|--------------------------|-----------------------------|
|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|-------|--------------------------|-----------------------------|

03 Educación Superior

160267 24EIT0005F Instituto Tecnológico Superior de Ébano 0001 Ébano, Manuel Gómez Morín s.n. 16 Ébano

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|------------|---|---|---|---|---|---|---|--|---------------|------|---------------|---------------|---------|---------|
| AUTOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Construcción y mobiliario de: | 21,196,071.32 | 0.00 | 21,196,071.32 | 21,196,071.32 | 100.00% | 100.00% |
| COMP. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | edificio "B" Unidad Académica | 19,862,194.62 | 0.00 | 19,862,194.62 | 19,862,194.62 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Departamental tipo II y obras exteriores, edificio "C" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| TERM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Laboratorio de Ingeniería | 21,196,071.32 | 0.00 | 21,196,071.32 | 21,196,071.32 | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | Industrial estructura T-80C y obras exteriores. | 21,196,071.32 | 0.00 | 21,196,071.32 | 21,196,071.32 | | |
| DIFERENCIA | | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% | 100.00% |

160268 24EIT0002I Instituto Tecnológico Superior de Rioverde 0001 Rioverde, Colonia María del Rosario, carretera R 24 Rioverde

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|------------|---|---|---|---|---|---|---|--|---------------|------|---------------|---------------|---------|---------|
| AUTOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Construcción y mobiliario de: | 23,319,549.06 | 0.00 | 23,319,549.06 | 23,319,549.06 | 100.00% | 100.00% |
| COMP. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | edificio "L" Unidad Académica | 15,349,804.43 | 0.00 | 15,349,804.43 | 15,349,804.43 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Departamental y obras exteriores, edificio "H" | 0.00 | 0.00 | 0.00 | 0.00 | 0.50% | 0.00% |
| TERM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Laboratorio de Bioquímica 2a | 23,319,549.06 | 0.00 | 23,319,549.06 | 23,319,549.06 | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | etapa y obras exteriores, y equipo especial para | 23,319,549.06 | 0.00 | 23,319,549.06 | 23,319,549.06 | | |
| DIFERENCIA | | 0 | 0 | 0 | 0 | 0 | 0 | Bioquímica. | 0.00 | 0.00 | 0.00 | 0.00 | 99.50% | 100.00% |

160269 24MSU0001Y 24DNL0001N Escuela Normal de Estudios Su 0001 San Luis Potosí, Fraccionamiento San Ángel 2ª S 28 San Luis Potosí

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|------------|---|---|---|---|---|---|---|----------------------------|--------------|------|--------------|--------------|---------|---------|
| AUTOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Construcción de edificio | 1,505,330.64 | 0.00 | 1,505,330.64 | 1,505,330.64 | 100.00% | 100.00% |
| COMP. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | G, estructura U-2C, 3 | 1,505,330.64 | 0.00 | 1,505,330.64 | 1,505,330.64 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | entreejes, área para 6 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00% | 0.00% |
| TERM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | cubículos en planta baja y | 1,505,330.64 | 0.00 | 1,505,330.64 | 1,505,330.64 | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | 6 en planta alta, incluye | 1,505,330.64 | 0.00 | 1,505,330.64 | 1,505,330.64 | | |
| DIFERENCIA | | 0 | 0 | 0 | 0 | 0 | 0 | mobiliario. | 0.00 | 0.00 | 0.00 | 0.00 | 96.00% | 100.00% |

160270 24MSU0002X 24ENL0002L Benemérita y Centenaria Escuel: 0001 San Luis Potosí, Nicolás Zapata No. 200 Zona Ce 28 San Luis Potosí

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|------------|---|---|---|---|---|---|---|---------------------------|--------------|------|--------------|--------------|---------|---------|
| AUTOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4a. Etapa de construcción | 1,872,774.47 | 0.00 | 1,872,774.47 | 1,872,774.47 | 100.00% | 100.00% |
| COMP. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | de estructura física | 1,872,774.47 | 0.00 | 1,872,774.47 | 1,872,774.47 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | metálica | 0.00 | 0.00 | 0.00 | 0.00 | 2.00% | 0.00% |
| TERM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,872,774.47 | 0.00 | 1,872,774.47 | 1,872,774.47 | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,872,774.47 | 0.00 | 1,872,774.47 | 1,872,774.47 | | |
| DIFERENCIA | | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 98.00% | 100.00% |

1 de enero de 2017

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|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|-------|--------------------------|-----------------------------|
|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|-------|--------------------------|-----------------------------|

160271 24MSU0003W 24DNL0003L Escuela Normal de la Huasteca 0029 La Cuchilla, Carretera Tamazunchale-San Martín 37 Tamazunchale

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|------------|---|---|---|---|---|---|---|--|--------------|------|--------------|--------------|---------|---------|
| AUTOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Edificio "I", terminación de servicios sanitarios y obras exteriores. Mobiliario y equipo para cinco aulas. | 2,141,633.10 | 0.00 | 2,141,633.10 | 2,141,633.10 | 100.00% | 100.00% |
| COMP. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 857,683.51 | 0.00 | 857,683.51 | 857,683.51 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.01% | 0.00% |
| TERM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,141,633.10 | 0.00 | 2,141,633.10 | 2,141,633.10 | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 2,141,633.10 | 0.00 | 2,141,633.10 | 2,141,633.10 | | |
| DIFERENCIA | | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 99.99% | 100.00% |

160272 24MSU0008R 24DNL0002M Centro Regional de Educación 0001 Cedral, Prolongación Manuel José Othón s.n. 07 Cedral

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|------------|---|---|---|---|---|---|---|---|--------------|------|--------------|--------------|---------|---------|
| AUTOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Mejora de la infraestructura física educativa del plantel (componente I edificios: B, D, E, F, I, L, M y Q) | 1,915,508.65 | 0.00 | 1,915,508.65 | 1,915,508.65 | 100.00% | 100.00% |
| COMP. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,326,651.76 | 0.00 | 1,326,651.76 | 1,326,651.76 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| TERM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,915,508.65 | 0.00 | 1,915,508.65 | 1,915,508.65 | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,915,508.65 | 0.00 | 1,915,508.65 | 1,915,508.65 | | |
| DIFERENCIA | | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% | 100.00% |

160273 24MSU0009Q 24DNL0004K Escuela Normal Experimental N 0001 Matehuala, Avenida Mantí 301, Fraccionamiento 120 Matehuala

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|------------|---|---|---|---|---|---|---|--|--------------|------|--------------|--------------|---------|---------|
| AUTOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Mejora de la infraestructura física educativa del plantel (edificios: F, G, H, I, J y L) | 1,614,794.10 | 0.00 | 1,614,794.10 | 1,614,794.10 | 100.00% | 100.00% |
| COMP. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,614,794.10 | 0.00 | 1,614,794.10 | 1,614,794.10 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| TERM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,614,794.10 | 0.00 | 1,614,794.10 | 1,614,794.10 | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,614,794.10 | 0.00 | 1,614,794.10 | 1,614,794.10 | | |
| DIFERENCIA | | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% | 100.00% |

160274 24MSU0003W 24DNL0003L Escuela Normal de la Huasteca 0029 La Cuchilla, Carretera Tamazunchale-San Martín 37 Tamazunchale

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|------------|---|---|---|---|---|---|---|--|--------------|------|--------------|--------------|---------|---------|
| AUTOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Construcción edificio "A", estructura U-3C, planta baja dos aulas de 2.5 e.e. una de 3 e.e. y escalera; 1° Nivel dos aulas de 2.5 e.e. y escalera, obras exteriores. | 3,307,915.72 | 0.00 | 3,307,915.72 | 3,307,915.72 | 100.00% | 100.00% |
| COMP. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 3,307,915.72 | 0.00 | 3,307,915.72 | 3,307,915.72 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| TERM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 3,307,915.72 | 0.00 | 3,307,915.72 | 3,307,915.72 | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 0 | | 3,307,915.72 | 0.00 | 3,307,915.72 | 3,307,915.72 | | |
| DIFERENCIA | | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% | 100.00% |

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|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|-------|--------------------------|-----------------------------|

Totales P.G.O. 201600 CIEN Superior

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|------------|---|---|---|---|---|---|---|--|---------------|------|---------------|---------------|---------|---------|
| AUTOR | 8 | 0 | 0 | 0 | 0 | 0 | 0 | | 56,873,577.06 | 0.00 | 56,873,577.06 | 56,873,577.06 | 100.00% | 100.00% |
| COMP. | 8 | 0 | 0 | 0 | 0 | 0 | 0 | | 45,697,149.25 | 0.00 | 45,697,149.25 | 45,697,149.25 | | |
| EJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.38% | 0.00% |
| TERM | 8 | 0 | 0 | 0 | 0 | 0 | 0 | | 56,873,577.06 | 0.00 | 56,873,577.06 | 56,873,577.06 | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 56,873,577.06 | 0.00 | 56,873,577.06 | 56,873,577.06 | | |
| DIFERENCIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | | |